



# City of Santa Barbara

City Clerk's Office

[www.SantaBarbaraCA.gov](http://www.SantaBarbaraCA.gov)

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**PUBLIC NOTICE**  
**City of Santa Barbara**  
**Two-Year Financial Plan for Fiscal Years 2008 and 2009 and**  
**Fiscal Year 2008 Recommended Operating and Capital Budget**

NOTICE IS HEREBY GIVEN that the City Council of the City of Santa Barbara has scheduled a Public Hearing to be held in the Council Chamber, City Hall, 735 Anacapa Street, Santa Barbara. The hearing will consider the Two-Year Financial Plan for Fiscal Years 2008 and 2009 and the Recommended Operating and Capital Budget for Fiscal Year 2008, for purposes of reviewing departmental budgets and proposed adjustments to fees and charges. The dates and times of the hearing are as follows:

**Monday, April 30, 2007, 6:00 p.m. - 9:00 p.m. (Special Meeting)**

- Overview of the Two-Year Financial Plan for Fiscal Years 2008 and 2009 and the Recommended Operating and Capital Budget for Fiscal Year 2008.
- Departmental budget presentations: Administrative Services, City Administrator, City Attorney, Mayor and Council and Finance.

**Monday, May 7, 2007, 1:00 p.m. - 3:00 p.m. (Special Meeting)**

- Departmental budget presentations: Waterfront, Airport and Fire.
- Proposed adjustments to fire inspection fees; and proposed adjustments to Waterfront slip fees and slip transfer fees; and proposed adjustments to Airport parking rates.

**Thursday, May 31, 2007, 1:00 p.m. - 5:00 p.m. (Special Meeting)**

- Departmental budget presentations: Public Works, Community Development and Community Promotion.
- Proposed adjustments to Community Development fees, including, but not limited to, various planning, zoning, and building and safety fees; proposed adjustments to Public Works fees, including, but not limited to, plan check, public right-of-way, water, sewer and solid waste fees.

**Monday, June 4, 2007, 6:00 p.m. - 10:00 p.m. (Special Meeting)**

- Departmental budget presentations: Parks and Recreation, Police and Library.
- Proposed adjustments to various recreation fees and charges, including, but not limited to, adult sports, aquatics programs, golf fees, youth camps, seniors' programs, and facility rental charges; proposed changes to Library fees and service charges including, but not limited to, facility rental fees; proposed changes to Police fees, including, but not limited to, parking citations.

**Thursday, June 7, 2007, 9:00 a.m. – 12:00 p.m. (Special Meeting)**

- Finance Committee recommendations for the Fiscal Year 2008 Recommended Budget.
- Additional budget information, if any, reported back to Council.
- Final directions on the Recommended Budget from Council to Staff.

**NOTE:** Copies of fee resolutions with proposed changes are available for public review in the Finance Department.

Members of the public are invited to attend, and interested persons desiring to be heard shall be given an opportunity to address the City Council during the public hearing at the above-referenced dates and times. Written comments are also welcome and should be addressed to the City Council via the City Clerk's Office, P.O. Box 1990, Santa Barbara, CA 93102-1 990. All hearings will be held in conjunction with special meetings of the City Council dedicated to the public review of the budget.

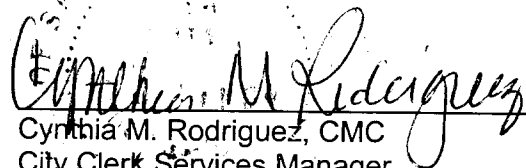
The City Council is scheduled to adopt the Recommended Operating and Capital Budget for Fiscal Year 2008 on June 26, 2007, during the 2:00 p.m. regular City Council session.

Copies of the Recommended Budget are available for public review at the reference desks of the Central and Eastside Libraries, in the City Clerk's Office at City Hall, 735 Anacapa Street, and on the City's website at [www.SantaBarbaraCa.gov](http://www.SantaBarbaraCa.gov). Copies on CD-ROM can be obtained from the Finance Department located in City Hall. For more information, contact the Finance Department at 564-5334.

Agendas and Staff Reports for City Council meetings are available 72 hours prior to the meeting at 735 Anacapa Street and at the Central Library. These documents are also accessible online at [www.SantaBarbaraCa.gov](http://www.SantaBarbaraCa.gov); under Quick Links, click on Council Agenda Packet.

In compliance with the Americans with Disabilities Act, if you need special assistance to gain access to, comment at, or participate in this meeting, please contact the City Administrator's Office at 564-5305 or inquire at the City Clerk's Office on the day of the meeting. If possible, notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements in most cases.

(SEAL)



Cynthia M. Rodriguez, CMC  
City Clerk Services Manager

April 18, 2007